

# 2011-13 Operating Budget

## 3 Percent Salary Reduction

OFM Document 2011-01

Dollars in Thousands

#	Agency	Account	FY 2012	FY 2013
011	House of Representatives	001-1 General Fund-State	(534)	(534)
012	Senate	001-1 General Fund-State	(440)	(440)
013	Joint Transportation Committee	108-1 Motor Vehicle Account - State	(9)	(9)
014	Joint Legislative Rules Review Committee	001-1 General Fund-State	(64)	(64)
020	Legislative Evaluation and Audit Committee	001-1 General Fund-State	(27)	(27)
020	Legislative Evaluation and Audit Committee	108-1 Motor Vehicle Account - State	(6)	(6)
035	Office of the State Actuary	600-1 Dept of Retirement Systems Expense-State	(34)	(34)
038	Joint Legislative Systems Committee	001-1 General Fund-State	(114)	(114)
040	Statute Law Committee	001-1 General Fund-State	(79)	(84)
045	Supreme Court	001-1 General Fund-State	(114)	(114)
046	State Law Library	001-1 General Fund-State	(21)	(21)
048	Court of Appeals	001-1 General Fund-State	(235)	(235)
050	Commission on Judicial Conduct	001-1 General Fund-State	(20)	(20)
055	Office of Administrator for the Courts	001-1 General Fund-State	(273)	(273)
055	Office of Administrator for the Courts	001-9 General Fund-Private/Local	(5)	(5)
055	Office of Administrator for the Courts	543-1 Judicial Information Systems Acct-State	(251)	(251)
056	Office of Public Defense	001-1 General Fund-State	(36)	(36)
075	Office of the Governor	001-1 General Fund-State	(118)	(118)
080	Office of the Lieutenant Governor	001-1 General Fund-State	(13)	(13)
082	Public Disclosure Commission	001-1 General Fund-State	(46)	(46)
085	Office of the Secretary of State	001-1 General Fund-State	(292)	(293)
085	Office of the Secretary of State	001-2 General Fund-Federal	(29)	(30)
085	Office of the Secretary of State	006-1 Archives & Records Management Account - State	(45)	(45)
085	Office of the Secretary of State	407-6 Secretary of State's Revolving Account - Nonappropriated	(34)	(34)
085	Office of the Secretary of State	415-1 Department of Personnel Service-State	(6)	(6)
085	Office of the Secretary of State	441-1 Local Government Archives Account - State	(57)	(57)
085	Office of the Secretary of State	470-6 Imaging Account - Nonappropriated	(27)	(27)
085	Office of the Secretary of State	549-2 Election Account - Federal	(16)	(16)
086	Governor's Office of Indian Affairs	001-1 General Fund-State	(4)	(4)
087	Asian Pacific American Affairs Commission	001-1 General Fund-State	(4)	(4)
090	Office of the State Treasurer	404-1 State Treasurer's Service Account-State	(159)	(159)
095	State Auditor's Office	001-1 General Fund-State	(13)	(13)
095	State Auditor's Office	413-6 Municipal Revolving Account-Nonappropriated	(451)	(458)
095	State Auditor's Office	483-1 St Auditing Services Revolving Acct-State	(145)	(146)
095	State Auditor's Office	553-6 Performance Audits of Govt Acct-Nonappropriated	(112)	(117)
099	Commission on Salaries for Elected Officials	001-1 General Fund-State	(3)	(3)
100	Office of the Attorney General	001-1 General Fund-State	(180)	(180)
100	Office of the Attorney General	12F-6 Manufactured/Mobile Home Dispute Resolution Program - Nonappropriated	(8)	(8)
100	Office of the Attorney General	154-1 New Motor Vehicle Arbitration Account - State	(9)	(9)
100	Office of the Attorney General	405-1 Legal Services Revolving Account-State	(2,481)	(2,484)
100	Office of the Attorney General	424-6 Anti-Trust Revolving Account - Nonappropriated	(20)	(20)
101	Caseload Forecast Council	001-1 General Fund-State	(17)	(17)
102	Department of Financial Institutions	300-6 Financial Services Regulation Acct-Nonappropriated	(397)	(400)
103	Department of Commerce	001-1 General Fund-State	(353)	(355)
103	Department of Commerce	001-2 General Fund-Federal	(165)	(166)
103	Department of Commerce	001-7 General Fund-Private/Local	(5)	(6)
103	Department of Commerce	058-1 Public Works Assistance Account -State	(27)	(27)
103	Department of Commerce	05R-1 Drinking Water Assistance Administrative Account -State	(2)	(2)
103	Department of Commerce	084-1 Building Code Council Account - State	(3)	(3)
103	Department of Commerce	10B-1 Home Security Fund Account - State	(19)	(19)
103	Department of Commerce	12C-1 Affordable Housing for All Account - State	(2)	(2)
103	Department of Commerce	150-1 Low-Income Weatherization & Structural Rehab. Assistance Account - State	(7)	(7)
103	Department of Commerce	205-6 Mobile Home Park Relocation Account - Nonappropriated	(1)	(1)
103	Department of Commerce	263-1 Community and Economic Development Fee Account - State	(12)	(12)
103	Department of Commerce	532-1 Washington Housing Trust Account - State	(43)	(43)
103	Department of Commerce	728-6 Manufactured Housing Account - Nonappropriated	(1)	(1)
103	Department of Commerce	887-1 Public Facility Construction Loan Revolving Account - State	(4)	(4)
104	Economic and Revenue Forecast Council	001-1 General Fund-State	(15)	(15)
105	Office of Financial Management	001-1 General Fund-State	(475)	(475)
105	Office of Financial Management	001-2 General Fund-Federal	(15)	(15)
105	Office of Financial Management	09R-1 Economic Development Strategic Reserve Account - State	(3)	(3)
105	Office of Financial Management	108-1 Motor Vehicle Account - State	(8)	(8)
105	Office of Financial Management	109-1 Puget Sound Ferry Operations Account - State	(1)	(1)
105	Office of Financial Management	419-6 Data Processing Revolving Account-Nonappropriated	(238)	(239)
105	Office of Financial Management	436-6 OFM Labor Relations Service Account - Nonappropriated	(56)	(57)
105	Office of Financial Management	546-6 Risk Management Administration Account - Nonappropriated	(50)	(50)

# 2011-13 Operating Budget

## 3 Percent Salary Reduction

OFM Document 2011-01

Dollars in Thousands

#	Agency	Account	FY 2012	FY 2013
107	Health Care Authority	001-1 General Fund-State	(246)	(247)
107	Health Care Authority	001-2 General Fund-Federal	(40)	(40)
107	Health Care Authority	08G-6 Flexible Spending Administrative Account - Nonappropriated	(2)	(2)
107	Health Care Authority	418-1 St Health Care Authority Admin Acct-State	(264)	(265)
107	Health Care Authority	609-1 Medical Aid Account-State	(2)	(2)
110	Office of Administrative Hearings	484-1 Administrative Hearings Revolving-State	(329)	(330)
111	Department of Personnel	415-1 Department of Personnel Service-State	(233)	(234)
111	Department of Personnel	419-6 Data Processing Revolving Account-Nonappropriated	(178)	(179)
116	State Lottery Commission	578-1 Lottery Administrative Account-State	(261)	(262)
117	Washington State Gambling Commission	884-6 Gambling Revolving Account-Nonappropriated	(287)	(287)
118	Commission on Hispanic Affairs	001-1 General Fund-State	(4)	(4)
119	Commission on African American Affairs	001-1 General Fund-State	(4)	(4)
120	Human Rights Commission	001-1 General Fund-State	(37)	(37)
120	Human Rights Commission	001-2 General Fund-Federal	(29)	(29)
124	Department of Retirement Systems	600-1 Dept of Retirement Systems Expense-State	(436)	(437)
124	Department of Retirement Systems	888-6 Deferred Compensation Administrative Account - Nonappropriated	(34)	(34)
126	State Investment Board	031-1 State Investment Board Expense Acct-State	(264)	(264)
130	Public Printer	420-6 Printing Plant Revolving Account-Nonappropriated	(148)	(148)
140	Department of Revenue	001-1 General Fund-State	(2,049)	(2,060)
140	Department of Revenue	02W-1 Timber Tax Distribution Account - State	(55)	(55)
140	Department of Revenue	044-1 Waste Reduct/Recycle/Litter Control-State	(2)	(2)
140	Department of Revenue	173-1 State Toxics Control Account-State	(1)	(1)
140	Department of Revenue	196-6 Unclaimed Personal Property Account - Nonappropriated	(52)	(52)
142	Board of Tax Appeals	001-1 General Fund-State	(29)	(54)
147	Minority and Womens Business Enterprises	453-1 OMWBE Enterprises Account - State	(40)	(42)
150	Department of General Administration	001-1 General Fund-State	(2)	(2)
150	Department of General Administration	001-2 General Fund-Federal	(2)	(2)
150	Department of General Administration	422-1 General Admin Services Account-State	(197)	(197)
150	Department of General Administration	422-6 General Admin Services Account-Nonappropriated	(643)	(644)
155	Department of Information Services	001-1 General Fund-State	(4)	(4)
155	Department of Information Services	419-1 Data Processing Revolving Account - State	(45)	(45)
155	Department of Information Services	419-6 Data Processing Revolving Account-Nonappropriated	(1,020)	(1,024)
155	Department of Information Services	421-6 Education Technology Revolving Account - Nonappropriated	(1)	(1)
160	Office of the Insurance Commissioner	001-2 General Fund-Federal	(7)	(7)
160	Office of the Insurance Commissioner	138-1 Insurance Commissioner's Regulatory-State	(475)	(477)
165	Board of Accountancy	02J-1 Certified Public Accountants' Account - State	(19)	(19)
185	Washington Horse Racing Commission	169-1 Horse Racing Commission Operating Account -State	(19)	(19)
190	Board of Industrial Insurance Appeals	608-1 Accident Account-State	(168)	(168)
190	Board of Industrial Insurance Appeals	609-1 Medical Aid Account-State	(168)	(168)
195	Liquor Control Board	501-1 Liquor Revolving Account-State	(1,538)	(1,544)
205	Board of Pilotage Commissioners	025-6 Pilotage Account - Nonappropriated	(4)	(4)
215	Utilities and Transportation Commission	001-7 General Fund-Private/Local	(19)	(19)
215	Utilities and Transportation Commission	111-1 Public Service Revolving Account-State	(292)	(293)
215	Utilities and Transportation Commission	297-1 Pipeline Safety Account - State	(19)	(19)
215	Utilities and Transportation Commission	297-2 Pipeline Safety Account - Federal	(12)	(13)
220	Board for Volunteer Firefighters	204-1 Volunteer Firefighters' & Reserve Officers' Administrative Account - State	(8)	(8)
225	Washington State Patrol	001-1 General Fund-State	(684)	(689)
225	Washington State Patrol	02K-1 Death Investigations Account - State	(52)	(52)
225	Washington State Patrol	03L-1 County Criminal Justice Assistance Account -State	(28)	(28)
225	Washington State Patrol	03M-1 Municipal Criminal Justice Assistance Account -State	(13)	(14)
225	Washington State Patrol	081-1 State Patrol Highway Account - State	(576)	(580)
225	Washington State Patrol	081-1 State Patrol Highway Account - State	(6)	(6)
225	Washington State Patrol	081-1 State Patrol Highway Account - State	(691)	(694)
225	Washington State Patrol	086-1 Fire Service Training Account - State	(28)	(28)
225	Washington State Patrol	173-1 State Toxics Control Account-State	(1)	(1)
225	Washington State Patrol	210-6 Fire Protection Contractor License Account - Nonappropriated	(12)	(12)
225	Washington State Patrol	225-1 Fingerprint Identification Account - State	(57)	(58)
227	Criminal Justice Training Commission	001-1 General Fund-State	(69)	(69)
228	Washington Traffic Safety Commission	106-1 Highway Safety Account - State	(6)	(6)
228	Washington Traffic Safety Commission	106-2 Highway Safety Account - Federal	(36)	(36)
235	Department of Labor and Industries	001-1 General Fund-State	(219)	(220)
235	Department of Labor and Industries	03B-1 Asbestos Account - State	(10)	(10)
235	Department of Labor and Industries	095-1 Electrical License Account-State	(340)	(341)
235	Department of Labor and Industries	163-1 Worker and Community Right-to-Know Account - State	(16)	(16)
235	Department of Labor and Industries	234-1 Public Works Administration Account - State	(43)	(43)
235	Department of Labor and Industries	262-1 Manufactured Home Installation Training Account - State	(2)	(2)

# 2011-13 Operating Budget

## 3 Percent Salary Reduction

OFM Document 2011-01

Dollars in Thousands

#	Agency	Account	FY 2012	FY 2013
235	Department of Labor and Industries	608-1 Accident Account-State	(2,178)	(2,184)
235	Department of Labor and Industries	609-1 Medical Aid Account-State	(2,041)	(2,047)
235	Department of Labor and Industries	728-6 Manufactured Housing Account - Nonappropriated	(2)	(2)
235	Department of Labor and Industries	885-1 Plumbing Certificate Account - State	(16)	(16)
235	Department of Labor and Industries	892-1 Pressure Systems Safety Account - State	(38)	(38)
240	Department of Licensing	04E-1 Uniform Commercial Code Account - State	(23)	(23)
240	Department of Licensing	001-1 General Fund-State	(21)	(21)
240	Department of Licensing	003-1 Architects' License Account - State	(5)	(5)
240	Department of Licensing	024-1 Professional Engineers' Account - State	(28)	(28)
240	Department of Licensing	026-1 Real Estate Commission Account-State	(91)	(91)
240	Department of Licensing	03N-1 Master License Account-State	(118)	(118)
240	Department of Licensing	06G-1 Real Estate Appraiser Commission Account - State	(15)	(16)
240	Department of Licensing	06L-1 Business & Professions Account-State	(147)	(147)
240	Department of Licensing	082-1 Motorcycle Safety Education Account - State	(13)	(14)
240	Department of Licensing	104-1 Wildlife Account-State	(10)	(10)
240	Department of Licensing	106-1 Highway Safety Account - State	(1,182)	(1,193)
240	Department of Licensing	108-1 Motor Vehicle Account - State	(538)	(540)
240	Department of Licensing	108-7 Motor Vehicle Account - Private/Local	(2)	(2)
240	Department of Licensing	201-1 DOL Services Account - State	(22)	(22)
240	Department of Licensing	298-6 Geologists' Account - Nonappropriated	(5)	(5)
245	Military Department	001-1 General Fund-State	(201)	(202)
245	Military Department	001-2 General Fund-Federal	(313)	(315)
245	Military Department	03F-1 Enhanced 911 Account -State	(20)	(20)
245	Military Department	05H-1 Disaster Response Account -State	(27)	(27)
245	Military Department	163-1 Worker and Community Right-to-Know Account - State	(4)	(4)
250	Indeterminate Sentence Review Board	001-1 General Fund-State	(35)	(37)
275	Public Employment Relations Commission	001-1 General Fund-State	(49)	(49)
275	Public Employment Relations Commission	415-1 Department of Personnel Service-State	(30)	(30)
275	Public Employment Relations Commission	455-1 Higher Education Personnel Services Account - State	(2)	(2)
300	DSHS-Children and Family Services	001-1 General Fund-State	(3,652)	(3,678)
300	DSHS-Children and Family Services	001-2 General Fund-Federal	(1,243)	(1,252)
300	DSHS-Children and Family Services	001-7 General Fund-Private/Local	(10)	(10)
300	DSHS-Juvenile Rehabilitation	001-1 General Fund-State	(1,470)	(1,479)
300	DSHS-Juvenile Rehabilitation	001-7 General Fund-Private/Local	(3)	(3)
300	DSHS-Juvenile Rehabilitation	283-2 Juvenile Accountability Incentive Account - Federal	(1)	(1)
300	DSHS-Mental Health	001-1 General Fund-State	(1)	(1)
300	DSHS-Mental Health	001-1 General Fund-State	(4,163)	(4,182)
300	DSHS-Mental Health	001-1 General Fund-State	(1)	(1)
300	DSHS-Mental Health	001-1 General Fund-State	(91)	(91)
300	DSHS-Mental Health	001-2 General Fund-Federal	(478)	(481)
300	DSHS-Mental Health	001-2 General Fund-Federal	(53)	(53)
300	DSHS-Developmental Disabilities	001-1 General Fund-State	(900)	(907)
300	DSHS-Developmental Disabilities	001-1 General Fund-State	(3,191)	(3,210)
300	DSHS-Developmental Disabilities	001-1 General Fund-State	(29)	(29)
300	DSHS-Developmental Disabilities	001-2 General Fund-Federal	(412)	(416)
300	DSHS-Developmental Disabilities	001-2 General Fund-Federal	(4)	(4)
300	DSHS-Developmental Disabilities	001-2 General Fund-Federal	(18)	(18)
300	DSHS-Long Term Care	001-1 General Fund-State	(1,561)	(1,568)
300	DSHS-Long Term Care	001-2 General Fund-Federal	(1,074)	(1,079)
300	DSHS-Long Term Care	12T-1 Traumatic Brain Injury Account - State	(2)	(2)
300	DSHS-Economic Services	001-1 General Fund-State	(2,913)	(2,932)
300	DSHS-Economic Services	001-2 General Fund-Federal	(4,105)	(4,128)
300	DSHS-Alcohol and Substance Abuse	001-1 General Fund-State	(143)	(143)
300	DSHS-Alcohol and Substance Abuse	001-2 General Fund-Federal	(24)	(24)
300	DSHS-Alcohol and Substance Abuse	05C-1 Criminal Justice Treatment Account -State	(4)	(4)
300	DSHS-Alcohol and Substance Abuse	08K-1 Problem Gambling Account - State	(2)	(2)
300	DSHS-Medical Assistance	001-1 General Fund-State	(671)	(675)
300	DSHS-Medical Assistance	001-2 General Fund-Federal	(1,366)	(1,376)
300	DSHS-Medical Assistance	001-7 General Fund-Private/Local	(10)	(11)
300	DSHS-Medical Assistance	03C-1 Emergency Medical Services & Trauma Care Systems Trust Account -State	(1)	(1)
300	DSHS-Vocational Rehabilitation	001-1 General Fund-State	(538)	(539)
300	DSHS-Vocational Rehabilitation	540-1 Telecommunications Devices for the Hearing/Speech Impaired - State	(3)	(3)
300	DSHS-Administrative Services	001-1 General Fund-State	(1,147)	(1,149)
300	DSHS-Administrative Services	001-2 General Fund-Federal	(220)	(220)
300	DSHS-Special Commitment Center	001-1 General Fund-State	(634)	(642)
303	Department of Health	001-1 General Fund-State	(665)	(667)

# 2011-13 Operating Budget

## 3 Percent Salary Reduction

OFM Document 2011-01

Dollars in Thousands

#	Agency	Account	FY 2012	FY 2013
303	Department of Health	001-2 General Fund-Federal	(1,086)	(1,091)
303	Department of Health	001-7 General Fund-Private/Local	(477)	(480)
303	Department of Health	002-1 Hospital Data Collection Account - State	(2)	(2)
303	Department of Health	02G-1 Health Professions Account-State	(718)	(731)
303	Department of Health	02R-1 Aquatic Lands Enhancement Account - State	(2)	(2)
303	Department of Health	03C-1 Emergency Medical Services and Trauma Care Systems Trust Account -State	(8)	(8)
303	Department of Health	03R-1 Safe Drinking Water Account -State	(23)	(23)
303	Department of Health	04R-2 Drinking Water Assistance Account-Federal	(126)	(126)
303	Department of Health	04W-1 Waterworks Operator Certification -State	(9)	(9)
303	Department of Health	173-1 State Toxics Control Account-State	(41)	(41)
303	Department of Health	202-1 Medical Test Site Licensure Account - State	(15)	(15)
303	Department of Health	319-7 Public Health Supplemental Account - Private/Local	(1)	(1)
303	Department of Health	608-1 Accident Account-State	(6)	(6)
303	Department of Health	609-1 Medical Aid Account-State	(2)	(2)
303	Department of Health	828-1 Tobacco Prevention and Control Account - State	(30)	(30)
305	Dept of Veterans' Affairs - Headquarters	001-1 General Fund-State	(41)	(42)
305	Dept of Veterans' Affairs - Field Services	001-1 General Fund-State	(36)	(36)
305	Dept of Veterans' Affairs - Institutional Services	001-1 General Fund-State	(42)	(42)
305	Dept of Veterans' Affairs - Field Services	001-2 General Fund-Federal	(17)	(17)
305	Dept of Veterans' Affairs - Institutional Services	001-2 General Fund-Federal	(424)	(427)
305	Dept of Veterans' Affairs - Field Services	001-7 General Fund-Private/Local	(21)	(21)
305	Dept of Veterans' Affairs - Institutional Services	001-7 General Fund-Private/Local	(283)	(285)
305	Dept of Veterans' Affairs - Field Services	08V-6 Veterans Stewardship Account - Nonappropriated	(3)	(3)
305	Dept of Veterans' Affairs - Field Services	10K-1 Veterans Innovations Program Account - State	(3)	(3)
305	Dept of Veterans' Affairs - Field Services	11V-7 Veteran Estate Management Account - Private/Local	(8)	(8)
310	Dept of Corrections - Administration/Support	001-1 General Fund-State	(1,251)	(1,256)
310	Dept of Corrections - Correctional Operations	001-1 General Fund-State	(10,351)	(10,392)
310	Dept of Corrections - Community Supervision	001-1 General Fund-State	(2,240)	(2,251)
310	Dept of Corrections - Correctional Industries	001-1 General Fund-State	(17)	(17)
310	Dept of Corrections - Community Supervision	206-6 Cost of Supervision Account -	(5)	(5)
315	Department of Services for the Blind	001-1 General Fund-State	(26)	(26)
315	Department of Services for the Blind	001-2 General Fund-Federal	(111)	(111)
315	Department of Services for the Blind	02H-6 Business Enterprises Revolving Account - Nonappropriated	(5)	(5)
325	Sentencing Guidelines Commission	001-1 General Fund-State	(16)	(16)
341	LEOFF 2 Board	548-6 LEOFF Retirement System Plan 2 Expense Acct - Nonappropriated	(16)	(16)
343	HEC Board - Coordination and Planning	001-1 General Fund-State	(96)	(96)
343	HEC Board - Coordination and Planning	001-2 General Fund-Federal	(7)	(7)
343	HEC Board - Financial Aid and Grants	001-2 General Fund-Federal	(12)	(12)
343	HEC Board - Financial Aid and Grants	08A-1 Education Legacy Trust Account - State	(3)	(3)
343	HEC Board - Financial Aid and Grants	747-6 Health Professionals Loan Repayment & Scholarship Account - Nonappropriated	(5)	(5)
343	HEC Board - Financial Aid and Grants	788-6 Advanced College Tuition Payment Program Account - Nonappropriated	(55)	(55)
350	OSPI-State Office	001-1 General Fund-State	(387)	(388)
350	OSPI-State Office	001-2 General Fund-Federal	(205)	(206)
350	OSPI-State Office	08A-1 Education Legacy Trust Account - State	(2)	(2)
350	OSPI-State Office	536-6 Federal Food Service Revolving Account - Nonappropriated	(26)	(26)
350	OSPI - Education Reform	001-1 General Fund-State	(122)	(122)
350	OSPI - Education Reform	001-2 General Fund-Federal	(77)	(77)
350	OSPI - Education Reform	08A-1 Education Legacy Trust Account - State	(9)	(9)
350	OSPI - Education Reform	763-6 Center for the Improvement Of Student Learning - Nonappropriated	(3)	(3)
351	State School for the Blind	001-1 General Fund-State	(113)	(114)
351	State School for the Blind	001-7 General Fund-Private/Local	(5)	(5)
353	Center for Childhood Deafness	001-1 General Fund-State	(99)	(99)
354	Center for Childhood Deafness	001-1 General Fund-State	(27)	(27)
354	Center for Childhood Deafness	001-2 General Fund-Federal	(13)	(13)
355	Archaeology and Historic Preservation	001-1 General Fund-State	(23)	(23)
355	Archaeology and Historic Preservation	001-2 General Fund-Federal	(12)	(12)
355	Archaeology and Historic Preservation	108-1 Motor Vehicle Account - State	(4)	(4)
357	Department of Early Learning	001-1 General Fund-State	(96)	(96)
357	Department of Early Learning	001-2 General Fund-Federal	(303)	(305)
360	University of Washington	001-1 General Fund-State	(11,989)	(12,021)
360	University of Washington	145-6 Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated	(8,350)	(8,383)
360	University of Washington	146-6 Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated	(19)	(19)
360	University of Washington	148-6 Inst of Hi Ed-Dedicated Local Acct-Nonappropriated	(5,790)	(5,834)
360	University of Washington	505-6 University of Washington Hospital-Nonappropriated	(5,706)	(5,872)
360	University of Washington	608-1 Accident Account-State	(48)	(48)
360	University of Washington	609-1 Medical Aid Account-State	(41)	(41)

# 2011-13 Operating Budget

## 3 Percent Salary Reduction

OFM Document 2011-01

Dollars in Thousands

#	Agency	Account	FY 2012	FY 2013
365	Washington State University	001-1 General Fund-State	(6,665)	(6,672)
365	Washington State University	08A-1 Education Legacy Trust Account - State	(465)	(465)
365	Washington State University	145-6 Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated	(1,302)	(1,305)
365	Washington State University	148-6 Inst of Hi Ed-Dedicated Local Acct-Nonappropriated	(854)	(857)
365	Washington State University	195-6 Energy Account - Nonappropriated	(1)	(1)
365	Washington State University	443-6 Institutions of Higher Education - Data Processing Account - Nonappropriated	(11)	(11)
370	Eastern Washington University	001-1 General Fund-State	(1,627)	(1,630)
370	Eastern Washington University	145-6 Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated	(95)	(95)
370	Eastern Washington University	148-6 Inst of Hi Ed-Dedicated Local Acct-Nonappropriated	(195)	(196)
375	Central Washington University	001-1 General Fund-State	(1,777)	(1,781)
375	Central Washington University	145-6 Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated	(69)	(69)
375	Central Washington University	148-6 Inst of Hi Ed-Dedicated Local Acct-Nonappropriated	(81)	(82)
376	The Evergreen State College	001-1 General Fund-State	(960)	(960)
376	The Evergreen State College	145-6 Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated	(59)	(59)
376	The Evergreen State College	148-6 Inst of Hi Ed-Dedicated Local Acct-Nonappropriated	(28)	(28)
377	SIRTI	001-1 General Fund-State	(33)	(33)
380	Western Washington University	001-1 General Fund-State	(2,517)	(2,520)
380	Western Washington University	145-6 Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated	(105)	(105)
380	Western Washington University	148-6 Inst of Hi Ed-Dedicated Local Acct-Nonappropriated	(208)	(209)
380	Western Washington University	443-6 Institutions of Higher Education - Data Processing Account - Nonappropriated	(3)	(3)
387	Arts Commission	001-1 General Fund-State	(21)	(21)
387	Arts Commission	001-7 General Fund-Private/Local	(1)	(1)
390	Washington Historical Society	001-1 General Fund-State	(52)	(52)
390	Washington Historical Society	184-6 Local Museum Account - Washington State Historical Society - Nonappropriated	(5)	(5)
395	Eastern Washington Historical Society	001-1 General Fund-State	(36)	(36)
395	Eastern Washington Historical Society	185-6 Local Museum Account - Eastern WA State Historical Society - Nonappropriated	(6)	(6)
405	DOT - Toll Operations and Maintenance	09F-1 High-Occupancy Toll Lanes Operations Account - State	(8)	(8)
405	DOT - Toll Operations and Maintenance	108-1 Motor Vehicle Account - State	(5)	(5)
405	DOT - Toll Operations and Maintenance	511-1 Tacoma Narrows Toll Bridge Account - State	(25)	(25)
405	DOT - Information Technology	108-1 Motor Vehicle Account - State	(580)	(582)
405	DOT - Highway Management and Facilities	108-1 Motor Vehicle Account - State	(137)	(137)
405	DOT - Aviation	039-1 Aeronautics Account - State	(22)	(22)
405	DOT - Program Delivery Management & Support	108-1 Motor Vehicle Account - State	(550)	(552)
405	DOT - Transportation Economic Partnerships	108-1 Motor Vehicle Account - State	(7)	(7)
405	DOT - Highway Maintenance and Operations	108-1 Motor Vehicle Account - State	(2,672)	(2,679)
405	DOT - Traffic Operations	108-1 Motor Vehicle Account - State	(501)	(502)
405	DOT - Transportation Management and Support	108-1 Motor Vehicle Account - State	(359)	(360)
405	DOT - Transportation Planning, Data, & Research	108-1 Motor Vehicle Account - State	(439)	(439)
405	DOT - Public Transportation	218-1 Multimodal Transportation Account - State	(77)	(78)
405	DOT - Washington State Ferries	109-1 Puget Sound Ferry Operations Account - State	(222)	(222)
405	DOT - Rail	218-1 Multimodal Transportation Account - State	(24)	(24)
405	DOT - Local Programs	108-1 Motor Vehicle Account - State	(115)	(115)
406	County Road Administration Board	102-1 Rural Arterial Trust Account - State	(10)	(10)
406	County Road Administration Board	108-1 Motor Vehicle Account - State	(22)	(22)
406	County Road Administration Board	186-1 County Arterial Preservation Account - State	(15)	(17)
407	Transportation Improvement Board	112-1 Urban Arterial Trust Account - State	(14)	(14)
407	Transportation Improvement Board	144-1 Transportation Improvement Account - State	(14)	(14)
408	Marine Employees Commission	109-1 Puget Sound Ferry Operations Account - State	(3)	(3)
410	Transportation Commission	108-1 Motor Vehicle Account - State	(13)	(13)
411	Freight Mobility Strategic Investment Board	108-1 Motor Vehicle Account - State	(6)	(6)
460	Columbia River Gorge Commission	001-1 General Fund-State	(7)	(14)
460	Columbia River Gorge Commission	001-2 General Fund-Federal	-	(1)
460	Columbia River Gorge Commission	001-7 General Fund-Private/Local	(7)	(14)
461	Department of Ecology	001-1 General Fund-State	(861)	(863)
461	Department of Ecology	001-2 General Fund-Federal	(502)	(503)
461	Department of Ecology	001-7 General Fund-Private/Local	(36)	(36)
461	Department of Ecology	027-1 Reclamation Revolving Account - State	(30)	(30)
461	Department of Ecology	02P-1 Flood Control Assistance Account - State	(15)	(15)
461	Department of Ecology	044-1 Waste Reduct/Recycle/Litter Control-State	(74)	(74)
461	Department of Ecology	072-1 State and Local Improvements Revolving Account _ State	(4)	(4)
461	Department of Ecology	10A-1 Freshwater Aquatic Algae Control Account - State	(1)	(1)
461	Department of Ecology	11J-6 Electronic Products Recycling Account - Nonappropriated	(6)	(6)
461	Department of Ecology	125-1 Site Closure Account - State	(8)	(8)
461	Department of Ecology	160-1 Wood Stove Education and Enforcement Account - State	(1)	(1)
461	Department of Ecology	163-1 Worker and Community Right-to-Know Account - State	(16)	(16)
461	Department of Ecology	173-1 State Toxics Control Account-State	(824)	(827)

# 2011-13 Operating Budget

## 3 Percent Salary Reduction

OFM Document 2011-01

Dollars in Thousands

#	Agency	Account	FY 2012	FY 2013
461	Department of Ecology	173-7 State Toxics Control Account-Private/Local	(5)	(5)
461	Department of Ecology	174-1 Local Toxics Control Account - State	(60)	(61)
461	Department of Ecology	176-1 Water Quality Permit Account-State	(333)	(334)
461	Department of Ecology	182-1 Underground Storage Tank Account - State	(37)	(37)
461	Department of Ecology	199-1 Biosolids Permit Account - State	(17)	(17)
461	Department of Ecology	207-1 Hazardous Waste Assistance Account - State	(59)	(59)
461	Department of Ecology	216-1 Air Pollution Control Account - State	(11)	(11)
461	Department of Ecology	217-1 Oil Spill Prevention Account-State	(97)	(97)
461	Department of Ecology	219-1 Air Operating Permit Account - State	(27)	(27)
461	Department of Ecology	222-1 Freshwater Aquatic Weeds Account - State	(3)	(3)
461	Department of Ecology	727-1 Water Pollution Control Revolv Acct - State	(6)	(6)
461	Department of Ecology	727-2 Water Pollution Control Revolv Acct - Federal	(21)	(21)
462	Pollution Liability Insurance Program	544-1 Pollution Liability Insurance Program Trust Account - State	(6)	(6)
462	Pollution Liability Insurance Program	545-6 Heating Oil Pollution Liability Trust Account - Nonappropriated	(7)	(7)
465	Parks and Recreation Commission	001-1 General Fund-State	(864)	(868)
465	Parks and Recreation Commission	001-2 General Fund-Federal	(25)	(25)
465	Parks and Recreation Commission	007-1 Winter Recreation Program Account - State	(3)	(3)
465	Parks and Recreation Commission	01B-1 ORV & Nonhighway Vehicle Account - State	(3)	(3)
465	Parks and Recreation Commission	01M-1 Snowmobile Account - State	(6)	(6)
465	Parks and Recreation Commission	09B-6 Boating Safety Education Certification Account - Nonappropriated	(1)	(1)
465	Parks and Recreation Commission	269-1 Parks Renewal & Stewardship Acct-State	(82)	(83)
467	Recreation and Conservation Funding Board	001-1 General Fund-State	(17)	(17)
467	Recreation and Conservation Funding Board	001-2 General Fund-Federal	(15)	(15)
467	Recreation and Conservation Funding Board	267-1 Recreation Resources Account - State	(67)	(67)
468	Environmental Hearings Office	001-1 General Fund-State	(50)	(50)
471	State Conservation Commission	001-1 General Fund-State	(41)	(41)
477	Department of Fish and Wildlife	001-1 General Fund-State	(749)	(750)
477	Department of Fish and Wildlife	001-2 General Fund-Federal	(505)	(506)
477	Department of Fish and Wildlife	001-7 General Fund-Private/Local	(255)	(256)
477	Department of Fish and Wildlife	01B-1 ORV & Nonhighway Vehicle Account - State	(1)	(1)
477	Department of Fish and Wildlife	02R-1 Aquatic Lands Enhancement Account - State	(45)	(45)
477	Department of Fish and Wildlife	04M-1 Recreational Fisheries Enhancement -State	(15)	(15)
477	Department of Fish and Wildlife	071-1 Warm Water Game Fish Account - State	(23)	(23)
477	Department of Fish and Wildlife	07V-6 Fish & Wildlife Enforcement Reward Account - Nonappropriated	(1)	(1)
477	Department of Fish and Wildlife	09M-1 Aquatic Invasive Species Enforcement Account - State	(3)	(3)
477	Department of Fish and Wildlife	09N-1 Aquatic Invasive Species Prevention Account - State	(7)	(7)
477	Department of Fish and Wildlife	104-1 Wildlife Account-State	(716)	(718)
477	Department of Fish and Wildlife	110-1 Special Wildlife Account - State	(5)	(5)
477	Department of Fish and Wildlife	110-2 Special Wildlife Account - Federal	(1)	(1)
477	Department of Fish and Wildlife	209-6 Regional Fisheries Enhancement Group Account - Nonappropriated	(2)	(2)
477	Department of Fish and Wildlife	217-1 Oil Spill Prevention Account-State	(10)	(10)
477	Department of Fish and Wildlife	507-1 Oyster Reserve Land Account State	(2)	(2)
478	Puget Sound Partnership	001-1 General Fund-State	(42)	(42)
478	Puget Sound Partnership	001-2 General Fund-Federal	(16)	(16)
478	Puget Sound Partnership	02R-1 Aquatic Lands Enhancement Account - State	(2)	(2)
478	Puget Sound Partnership	173-1 State Toxics Control Account-State	(23)	(23)
490	Department of Natural Resources	001-1 General Fund-State	(520)	(522)
490	Department of Natural Resources	001-2 General Fund-Federal	(67)	(67)
490	Department of Natural Resources	001-7 General Fund-Private/Local	(2)	(2)
490	Department of Natural Resources	014-1 Forest Development Account-State	(446)	(448)
490	Department of Natural Resources	01B-1 ORV & Nonhighway Vehicle Account - State	(38)	(38)
490	Department of Natural Resources	02A-1 Surveys and Maps Account - State	(17)	(17)
490	Department of Natural Resources	02R-1 Aquatic Lands Enhancement Account - State	(64)	(64)
490	Department of Natural Resources	041-1 Resource Management Cost Account-State	(699)	(702)
490	Department of Natural Resources	04H-1 Surface Mining Reclamation Account -State	(20)	(21)
490	Department of Natural Resources	11H-1 Forest and Fish Support Account - State	(2)	(2)
490	Department of Natural Resources	158-1 Aquatic Land Dredged Material Disposal Site Account - State	(2)	(2)
490	Department of Natural Resources	190-6 Forest Fire Protection Assessment-Nonappropriated	(129)	(130)
490	Department of Natural Resources	193-6 State Forest Nursery Revolving Account - Nonappropriated	(24)	(24)
490	Department of Natural Resources	198-6 Access Road Revolving Account-Nonappropriated	(185)	(185)
490	Department of Natural Resources	268-1 NOVA Program Account - State	(9)	(10)
490	Department of Natural Resources	513-1 Derelict Vessel Removal Account - State	(1)	(1)
490	Department of Natural Resources	830-1 Agricultural College Trust Management Account - State	(20)	(20)
495	Department of Agriculture	001-1 General Fund-State	(204)	(204)
495	Department of Agriculture	001-2 General Fund-Federal	(100)	(101)
495	Department of Agriculture	02R-1 Aquatic Lands Enhancement Account - State	(9)	(9)

# 2011-13 Operating Budget

## 3 Percent Salary Reduction

OFM Document 2011-01

Dollars in Thousands

#	Agency	Account	FY 2012	FY 2013
495	Department of Agriculture	108-1 Motor Vehicle Account - State	(8)	(8)
495	Department of Agriculture	126-6 Agricultural Local Account-Nonappropriated	(344)	(346)
495	Department of Agriculture	128-6 Grain Inspection Revolving Acct-Nonappropriated	(130)	(130)
495	Department of Agriculture	173-1 State Toxics Control Account-State	(26)	(26)
495	Department of Agriculture	176-1 Water Quality Permit Account-State	(1)	(1)
495	Department of Agriculture	516-6 Fruit and Vegetable Inspection Acct-Nonappropriated	(184)	(185)
540	Employment Security Department	001-2 General Fund-Federal	(597)	(600)
540	Employment Security Department	001-7 General Fund-Private/Local	(182)	(183)
540	Employment Security Department	119-2 Unemployment Compensation Admin-Federal	(3,158)	(3,186)
540	Employment Security Department	120-1 Administrative Contingency Account-State	-	(1)
540	Employment Security Department	134-1 Employment Services Administrative-State	(259)	(263)
699	Community and Technical Colleges	001-1 General Fund-State	(14,850)	(14,879)
699	Community and Technical Colleges	08A-1 Education Legacy Trust Account - State	(136)	(136)
699	Community and Technical Colleges	145-6 Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated	(1,777)	(1,783)
699	Community and Technical Colleges	148-6 Inst of Hi Ed-Dedicated Local Acct-Nonappropriated	(442)	(444)
699	Community and Technical Colleges	443-6 Institutions of Higher Education - Data Processing Account - Nonappropriated	(164)	(164)
<b>Total All Funds</b>			<b>(164,628)</b>	<b>(165,473)</b>
<b>General Fund-State</b>			<b>(87,778)</b>	<b>(88,109)</b>
<b>Other Funds</b>			<b>(76,850)</b>	<b>(77,364)</b>